

NTIC BUDGET 22-23

BLAST IU#17
 Budget - By Function By Fund
 Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -130 PROFESSIONAL-OTHER	48,525.00	49,980.00
Object -210 GROUP INSURANCE	336.00	336.00
Object -220 SOC SEC EMPLOYER CONTRI	3,904.00	3,915.00
Object -230 RETIREMENT EMPLOYER CON	17,828.00	17,623.00
Object -250 UNEMPLOYMENT EMPLOYER C	116.00	116.00
Object -260 WORKERS COMP BENEFIT	304.00	340.00
Object -280 POST RETIREMENT HEALTH	90.00	90.00
Object -320 PRO-ED SERVICES	0.00	19,800.00
Object -520 GENERAL INSURANCE	300.00	300.00
Object -540 ADVERTISING	80.00	80.00
Object -580 TRAVEL/CONFERENCES	0.00	0.00
Object -610 SUPPLIES	246.00	246.00
Object -640 BOOKS AND PERIODICALS	603.00	603.00

Function -2800 SUPPORT SVCS-CENTRAL	74,832.00	95,929.00

Report Total Expense	74,832.00	95,929.00
=====		
Object -000 Non category	63,966.00	85,715.00

Function -6900 OTHER REV FROM LOCAL	63,966.00	85,715.00

Object -000 Non category	10,866.00	10,214.00

Function -7800 SUBSIDIES ST PAID BE	10,866.00	10,214.00

Report Total Revenue	74,832.00	95,929.00
=====		