

PATTAN BUDGET 22-23

BLAST IU#17
 Budget - By Function By Fund
 Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -110 OFFICIAL/ADMINISTRATIVE	59,523.00	63,450.00
Object -150 SALARY CLERICAL	208,587.00	213,802.00
Object -210 GROUP INSURANCE	49,151.00	49,902.00
Object -220 SOC SEC EMPLOYER CONTRI	19,538.00	21,020.00
Object -230 RETIREMENT EMPLOYER CON	92,805.00	95,998.00
Object -250 UNEMPLOYMENT EMPLOYER C	470.00	470.00
Object -260 WORKERS COMP BENEFIT	4,288.00	3,165.00
Object -280 POST RETIREMENT HEALTH	0.00	0.00
Object -290 OTHER EMPLOYEE BENEFITS	250.00	0.00
Object -330 OTHER NON EDUCATIONAL S	600,000.00	600,000.00
Object -580 TRAVEL/CONFERENCES	1,300.00	1,300.00
Object -610 SUPPLIES	8,000.00	10,000.00
Object -640 BOOKS AND PERIODICALS	576,324.00	575,000.00

Function -2100 SUPPORT SERV-PUPIL P	1,620,236.00	1,634,107.00
Object -430 REPAIR & MAINTENANCE	300.00	300.00

Function -2600 OP/MAINT PLANT SVCS	300.00	300.00
Object -930 FUND TRANSFERS	129,939.00	126,913.00

Function -5400 INTRAFUND TRANSFERS	129,939.00	126,913.00

Report Total Expense	1,750,475.00	1,761,320.00
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Object -000 Non category	1,704,073.00	1,713,321.00

Function -6800 REV FROM INTERMEDIAT	1,704,073.00	1,713,321.00
Object -000 Non category	46,402.00	47,999.00

Function -7800 SUBSIDIES ST PAID BE	46,402.00	47,999.00

Report Total Revenue	1,750,475.00	1,761,320.00
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