

UC BUDGET 22-23

BLAST IU#17
 Budget - By Function By Fund
 Report dates 23*01 - thru - 23*12

Account Number	Budget Orig+Supp+Tra 07/01/2021 to 06/30/2022	Budget Original 07/01/2022 06/30/2023
Object -520 GENERAL INSURANCE	30,000.00	30,000.00
Function -2500 SUPP SERVICES-BUSINE	30,000.00	30,000.00
Report Total Expense	30,000.00	30,000.00
Object -000 Non category	4,000.00	4,000.00
Function -6500 EARNINGS ON INVESTME	4,000.00	4,000.00
Object -000 Non category	26,000.00	26,000.00
Function -6900 OTHER REV FROM LOCAL	26,000.00	26,000.00
Report Total Revenue	30,000.00	30,000.00