

PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY – Year 1

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2022 - thru - 06/30/2023

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023
Object -120 PROFESSIONAL-EDUCATION	6,314.00
Object -210 GROUP INSURANCE	3,336.00
Object -320 PRO-ED SERVICES	24,737.00
Object -580 TRAVEL/CONFERENCES	1,348.00
Object -610 SUPPLIES	7,069.00

Function -1200 SPEC PROG ELEMEN/SEC	42,804.00
Object -330 OTHER NON EDUCATIONAL S	15,673.00
Object -610 SUPPLIES	19,967.00

Function -2600 OP/MAINT PLANT SVCS	35,640.00
Object -450 BUILDING RENOVATION	34,360.00

Function -4600 EXISTING BLDG IMPROV	34,360.00

Report Total Expense	112,804.00
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Object -000 Non category	112,804.00

Function -7300 SUBSIDIES NON-ED PGM	112,804.00

Report Total Revenue	112,804.00
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