

ACT 89 BUDGET - NP 23-24

BLAST IU#17
 Budget - By Function By Fund
 Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -110 OFFICIAL/ADMINISTRATIVE	0.00	3,500.00
Object -120 PROFESSIONAL-EDUCATION	285,406.00	244,408.00
Object -210 GROUP INSURANCE	49,382.00	30,313.00
Object -220 SOC SEC EMPLOYER CONTRI	21,498.00	18,304.00
Object -230 RETIREMENT EMPLOYER CON	100,634.00	83,099.00
Object -250 UNEMPLOYMENT EMPLOYER C	571.00	525.00
Object -260 WORKERS COMP BENEFIT	1,330.00	1,200.00
Object -280 POST RETIREMENT HEALTH	374.00	383.00
Object -290 OTHER EMPLOYEE BENEFITS	1,700.00	0.00
Object -320 PRO-ED SERVICES	3,240.00	97,179.00
Object -340 TECHNICAL SERVICES	1,979.00	1,700.00
Object -430 REPAIR & MAINTENANCE	76.00	76.00
Object -520 GENERAL INSURANCE	2,290.00	2,600.00
Object -530 POSTAGE & PHONE	1,350.00	1,970.00
Object -580 TRAVEL/CONFERENCES	9,401.00	13,981.00
Object -610 SUPPLIES	12,358.00	12,100.00
Object -620 UTILITIES-GAS, ELECTRIC	6,500.00	3,500.00
Object -640 BOOKS AND PERIODICALS	18,262.00	17,459.00
Object -810 DUES AND FEES	141.00	26.00

Function -1500 NONPUBLIC SCHOOL PGM	516,492.00	532,323.00
Object -110 OFFICIAL/ADMINISTRATIVE	19,400.00	52,749.00
Object -210 GROUP INSURANCE	4,293.00	10,263.00
Object -220 SOC SEC EMPLOYER CONTRI	1,449.00	4,035.00
Object -230 RETIREMENT EMPLOYER CON	6,840.00	17,935.00
Object -250 UNEMPLOYMENT EMPLOYER C	39.00	84.00
Object -260 WORKERS COMP BENEFIT	70.00	175.00
Object -280 POST RETIREMENT HEALTH	0.00	0.00
Object -290 OTHER EMPLOYEE BENEFITS	1,464.00	1,582.00
Object -340 TECHNICAL SERVICES	200.00	200.00
Object -530 POSTAGE & PHONE	500.00	500.00
Object -580 TRAVEL/CONFERENCES	2,200.00	2,200.00
Object -610 SUPPLIES	215.00	215.00

Function -2100 SUPPORT SERV-PUPIL P	36,670.00	89,938.00
Object -320 PRO-ED SERVICES	111.00	111.00

Function -2500 SUPP SERVICES-BUSINE	111.00	111.00
Object -880 REF PRIOR YR RECEIPTS	0.00	0.00

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	Orig+Supp+Tra	Original
	07/01/2022 to 06/30/2023	07/01/2023 06/30/2024
Function -5100 OTHER EXPEND & FINAN	0.00	0.00
Object -930 FUND TRANSFERS	30,000.00	30,000.00
Function -5400 INTRAFUND TRANSFERS	30,000.00	30,000.00
Report Total Expense	583,273.00	652,372.00
Object -000 Non category	573,503.37	590,686.00
Function -7700 REV NON-PUBLIC-ACT 8	573,503.37	590,686.00
Object -000 Non category	65,210.00	61,686.00
Function -7800 SUBSIDIES ST PAID BE	65,210.00	61,686.00
Report Total Revenue	638,713.37	652,372.00