

BSI - LYCOMING PARTIAL SWMSPT BUDGET 23-24

BLAST IU#17

Budget - By Function By Fund

Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	0.00
Object -120 PROFESSIONAL-EDUCATION	167,491.00	168,418.00
Object -210 GROUP INSURANCE	29,571.00	49,168.00
Object -220 SOC SEC EMPLOYER CONTRI	12,512.00	12,601.00
Object -230 RETIREMENT EMPLOYER CON	59,059.00	57,263.00
Object -250 UNEMPLOYMENT EMPLOYER C	335.00	337.00
Object -260 WORKERS COMP BENEFIT	1,050.00	1,050.00
Object -280 POST RETIREMENT HEALTH	283.00	277.00
Object -290 OTHER EMPLOYEE BENEFITS	1,000.00	0.00
Object -320 PRO-ED SERVICES	2,330.00	50,000.00
Object -330 OTHER NON EDUCATIONAL S	17,863.00	12,000.00
Object -340 TECHNICAL SERVICES	2,500.00	3,500.00
Object -530 POSTAGE & PHONE	250.00	3,720.00
Object -580 TRAVEL/CONFERENCES	586.00	250.00
Object -610 SUPPLIES	2,585.00	2,500.00
Object -640 BOOKS AND PERIODICALS	1,000.00	1,500.00

Function -1400 OTHER INSTRUCTION PR	300,915.00	362,584.00
Object -240 TUITION REIMBURSEMENT B	0.00	0.00

Function -2200 SUPPORT SERVICES-INS	0.00	0.00
Object -930 FUND TRANSFERS	13,190.00	16,397.00

Function -5400 INTRAFUND TRANSFERS	13,190.00	16,397.00

Report Total Expense	314,105.00	378,981.00
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Object -000 Non category	279,527.00	344,335.00

Function -6900 OTHER REV FROM LOCAL	279,527.00	344,335.00
Object -000 Non category	34,578.00	34,646.00

Function -7800 SUBSIDIES ST PAID BE	34,578.00	34,646.00

Report Total Revenue	314,105.00	378,981.00
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