

CLEAR VISION BUDGET 23-24

BLAST IU#17
 Budget - By Function By Fund
 Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -120 PROFESSIONAL-EDUCATION	160,774.00	160,194.00
Object -190 INSTRUCTIONAL ASSISTANT	20,938.00	21,890.00
Object -210 GROUP INSURANCE	56,878.00	58,433.00
Object -220 SOC SEC EMPLOYER CONTRI	12,935.00	13,929.00
Object -230 RETIREMENT EMPLOYER CON	64,072.00	61,909.00
Object -250 UNEMPLOYMENT EMPLOYER C	363.00	365.00
Object -260 WORKERS COMP BENEFIT	1,050.00	1,037.00
Object -280 POST RETIREMENT HEALTH	283.00	326.00
Object -290 OTHER EMPLOYEE BENEFITS	1,000.00	0.00
Object -320 PRO-ED SERVICES	48,503.00	61,500.00
Object -340 TECHNICAL SERVICES	2,000.00	2,000.00
Object -580 TRAVEL/CONFERENCES	135.00	150.00
Object -610 SUPPLIES	4,347.00	10,000.00
Object -640 BOOKS AND PERIODICALS	1,425.00	2,500.00
Function -1200 SPEC PROG ELEMEN/SEC	374,703.00	394,233.00
Object -930 FUND TRANSFERS	16,810.00	17,816.00
Function -5400 INTRAFUND TRANSFERS	16,810.00	17,816.00
Report Total Expense	391,513.00	412,049.00
Object -000 Non category	353,010.00	374,129.00
Function -6900 OTHER REV FROM LOCAL	353,010.00	374,129.00
Object -000 Non category	38,503.00	37,920.00
Function -7800 SUBSIDIES ST PAID BE	38,503.00	37,920.00
Report Total Revenue	391,513.00	412,049.00