

ELECT BUDGET 23-24

BLAST IU#17
 Budget - By Function By Fund
 Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -130 PROFESSIONAL-OTHER	114,106.00	121,635.00
Object -210 GROUP INSURANCE	47,635.00	53,923.00
Object -220 SOC SEC EMPLOYER CONTRI	10,070.00	9,246.00
Object -230 RETIREMENT EMPLOYER CON	45,523.00	41,790.00
Object -250 UNEMPLOYMENT EMPLOYER C	250.00	245.00
Object -260 WORKERS COMP BENEFIT	1,050.00	1,011.00
Object -280 POST RETIREMENT HEALTH	350.00	350.00
Object -290 OTHER EMPLOYEE BENEFITS	500.00	0.00
Object -320 PRO-ED SERVICES	4,008.00	8,500.00
Object -340 TECHNICAL SERVICES	0.00	507.00
Object -530 POSTAGE & PHONE	2,500.00	5,000.00
Object -580 TRAVEL/CONFERENCES	24,886.00	21,936.00
Object -610 SUPPLIES	54,400.00	27,667.00

Function -2100 SUPPORT SERV-PUPIL P	307,778.00	294,310.00
Object -130 PROFESSIONAL-OTHER	0.00	7,880.00
Object -210 GROUP INSURANCE	0.00	1,315.00
Object -220 SOC SEC EMPLOYER CONTRI	0.00	597.00
Object -230 RETIREMENT EMPLOYER CON	0.00	2,679.00
Object -250 UNEMPLOYMENT EMPLOYER C	0.00	16.00
Object -260 WORKERS COMP BENEFIT	0.00	34.00
Object -280 POST RETIREMENT HEALTH	0.00	11.00
Object -290 OTHER EMPLOYEE BENEFITS	0.00	236.00
Object -530 POSTAGE & PHONE	0.00	200.00
Object -580 TRAVEL/CONFERENCES	0.00	250.00
Object -610 SUPPLIES	0.00	250.00

Function -2400 SUPP SVC-PUBLIC HEAL	0.00	13,468.00
Object -930 FUND TRANSFERS	22,222.00	22,222.00

Function -5400 INTRAFUND TRANSFERS	22,222.00	22,222.00

Report Total Expense	330,000.00	330,000.00
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Object -000 Non category	10,000.00	10,000.00

Function -6900 OTHER REV FROM LOCAL	10,000.00	10,000.00
Object -000 Non category	20,000.00	20,000.00

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Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account Number	Budget	Budget
	Orig+Supp+Tra	Original
	07/01/2022 to	07/01/2023
	06/30/2023	06/30/2024
Function -7800 SUBSIDIES ST PAID BE	20,000.00	20,000.00
Object -000 Non category	300,000.00	300,000.00
Function -8600 RESTRICT GRANTS-IN-A	300,000.00	300,000.00
Report Total Revenue	330,000.00	330,000.00
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