

## ELECT Original Budget Summary

## Education Leading to Employment and Career Training 2023 - 2024 Fiscal Year

Effective Date	7/1/2023
Grantee	BLaST Intermediate Unit 17
Vendor #	120468
FC#	4100081168
Name	Amanda Sweeley

## Whole dollars only

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	Function		Grant	Local Funding	Total Funding
100	Salaries		\$132,015.00	\$0.00	\$132,015.00
200	Benefits		\$91,453.00	\$20,000.00	\$111,453.00
300	Professional / Technical Services		\$9,007.00	\$0.00	\$9,007.00
400	Purchased Property Services		\$0.00	\$0.00	\$0.00
500	Other Services		\$17,386.00	\$10,000.00	\$27,386.00
600	Supplies		\$27,917.00	\$0.00	\$27,917.00
700	Property		\$0.00	\$0.00	\$0.00
	Subtotal		\$277,778.00	\$30,000.00	\$307,778.00
	Indirect Cost Rate	8.00%	\$22,222.00	\$0.00	\$22,222.00
	Totals		\$300,000.00	\$30,000.00	\$330,000.00