

ELKLAND PARTIAL PROGRAM BUDGET 23-24

BLAST IU#17

Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -120 PROFESSIONAL-EDUCATION	59,068.00	64,535.00
Object -210 GROUP INSURANCE	362.00	362.00
Object -220 SOC SEC EMPLOYER CONTRI	4,489.00	4,937.00
Object -230 RETIREMENT EMPLOYER CON	20,828.00	21,942.00
Object -250 UNEMPLOYMENT EMPLOYER C	118.00	129.00
Object -260 WORKERS COMP BENEFIT	350.00	350.00
Object -280 POST RETIREMENT HEALTH	95.00	110.00
Object -320 PRO-ED SERVICES	18,980.00	40,000.00
Object -340 TECHNICAL SERVICES	79.00	350.00
Object -610 SUPPLIES	895.00	500.00
Object -640 BOOKS AND PERIODICALS	0.00	500.00
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Function -1400 OTHER INSTRUCTION PR	107,764.00	136,215.00
Object -930 FUND TRANSFERS	4,755.00	6,138.00
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Function -5400 INTRAFUND TRANSFERS	4,755.00	6,138.00
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Report Total Expense	112,519.00	142,353.00
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Object -000 Non category	99,861.00	128,913.00
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Function -6900 OTHER REV FROM LOCAL	99,861.00	128,913.00
Object -000 Non category	12,658.00	13,440.00
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Function -7800 SUBSIDIES ST PAID BE	12,658.00	13,440.00
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Report Total Revenue	112,519.00	142,353.00
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