

EQUIP BUDGET 23-24

BLAST IU#17
Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account Number	Budget	Budget
	Orig+Supp+Tra	Original
	07/01/2022 to 06/30/2023	07/01/2023 06/30/2024
Object -150 SALARY CLERICAL	123,163.00	126,858.00
Object -210 GROUP INSURANCE	33,292.00	24,904.00
Object -220 SOC SEC EMPLOYER CONTRI	9,213.00	9,705.00
Object -230 RETIREMENT EMPLOYER CON	43,427.00	43,132.00
Object -240 TUITION REIMBURSEMENT B	6,500.00	8,000.00
Object -250 UNEMPLOYMENT EMPLOYER C	246.00	246.00
Object -260 WORKERS COMP BENEFIT	728.00	728.00
Object -280 POST RETIREMENT HEALTH	0.00	220.00
Object -290 OTHER EMPLOYEE BENEFITS	375.00	0.00
Object -320 PRO-ED SERVICES	12,500.00	12,500.00
Object -340 TECHNICAL SERVICES	0.00	350.00
Object -580 TRAVEL/CONFERENCES	2,500.00	5,500.00
Object -610 SUPPLIES	0.00	100.00
Object -640 BOOKS AND PERIODICALS	300,000.00	900,000.00
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Function -2800 SUPPORT SVCS-CENTRAL	531,944.00	1,132,243.00
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Report Total Expense	531,944.00	1,132,243.00
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Object -000 Non category	531,944.00	1,132,243.00
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Function -6900 OTHER REV FROM LOCAL	531,944.00	1,132,243.00
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Report Total Revenue	531,944.00	1,132,243.00
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