

FUND 24 EI TRANSPORTATION BUDGET 23-24

BLAST IU#17

Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -150 SALARY CLERICAL	8,452.00	8,927.00
Object -210 GROUP INSURANCE	4,173.00	4,046.00
Object -220 SOC SEC EMPLOYER CONTRI	630.00	683.00
Object -230 RETIREMENT EMPLOYER CON	2,980.00	3,035.00
Object -250 UNEMPLOYMENT EMPLOYER C	18.00	18.00
Object -260 WORKERS COMP BENEFIT	60.00	66.00
Object -280 POST RETIREMENT HEALTH	22.00	21.00
Object -290 OTHER EMPLOYEE BENEFITS	50.00	0.00
Object -340 TECHNICAL SERVICES	60.00	100.00
Object -580 TRAVEL/CONFERENCES	500.00	500.00
Object -610 SUPPLIES	260.00	250.00
Object -640 BOOKS AND PERIODICALS	200.00	200.00

Function -2500 SUPP SERVICES-BUSINE	17,405.00	17,846.00
Object -510 STUDENT TRANS SVCS	460,000.00	825,000.00

Function -2700 STUDENT TRANSP SERVI	460,000.00	825,000.00
Object -930 FUND TRANSFERS	40,148.00	67,279.00

Function -5200 FUND TRANSFERS	40,148.00	67,279.00

Report Total Expense	517,553.00	910,125.00
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Object -000 Non category	1,000.00	1,000.00

Function -6500 EARNINGS ON INVESTME	1,000.00	1,000.00
Object -000 Non category	514,748.00	907,265.00

Function -7300 SUBSIDIES NON-ED PGM	514,748.00	907,265.00
Object -000 Non category	1,805.00	1,860.00

Function -7800 SUBSIDIES ST PAID BE	1,805.00	1,860.00

Report Total Revenue	517,553.00	910,125.00
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