

LASQUIK BUDGET 23-24

BLAST IU#17
 Budget - By Function By Fund
 Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -120 PROFESSIONAL-EDUCATION	71,844.00	76,005.00
Object -210 GROUP INSURANCE	23,263.00	25,293.00
Object -220 SOC SEC EMPLOYER CONTRI	4,786.00	5,803.00
Object -230 RETIREMENT EMPLOYER CON	25,332.00	25,791.00
Object -250 UNEMPLOYMENT EMPLOYER C	144.00	152.00
Object -260 WORKERS COMP BENEFIT	350.00	350.00
Object -280 POST RETIREMENT HEALTH	95.00	110.00
Object -290 OTHER EMPLOYEE BENEFITS	1,000.00	0.00
Object -320 PRO-ED SERVICES	12,757.00	25,500.00
Object -340 TECHNICAL SERVICES	1,423.00	500.00
Object -410 CLEANING SERVICES	221.00	200.00
Object -530 POSTAGE & PHONE	2,500.00	2,500.00
Object -610 SUPPLIES	4,200.00	4,200.00
Object -640 BOOKS AND PERIODICALS	867.00	500.00

Function -1100 REG PROG ELEM/SECOND	148,782.00	166,904.00
Object -930 FUND TRANSFERS	6,686.00	7,555.00

Function -5400 INTRAFUND TRANSFERS	6,686.00	7,555.00

Report Total Expense	155,468.00	174,459.00
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Object -000 Non category	140,409.00	158,661.00

Function -6900 OTHER REV FROM LOCAL	140,409.00	158,661.00
Object -000 Non category	15,059.00	15,798.00

Function -7800 SUBSIDIES ST PAID BE	15,059.00	15,798.00

Report Total Revenue	155,468.00	174,459.00
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