

LCIC BUDGET 23-24

BLAST IU#17
Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -130 PROFESSIONAL-OTHER	69,038.00	70,883.00
Object -210 GROUP INSURANCE	23,615.00	25,439.00
Object -220 SOC SEC EMPLOYER CONTRI	5,281.00	5,423.00
Object -230 RETIREMENT EMPLOYER CON	24,343.00	24,100.00
Object -250 UNEMPLOYMENT EMPLOYER C	134.00	142.00
Object -260 WORKERS COMP BENEFIT	350.00	337.00
Object -280 POST RETIREMENT HEALTH	95.00	110.00
Object -290 OTHER EMPLOYEE BENEFITS	250.00	0.00
Object -320 PRO-ED SERVICES	500.00	500.00
Object -340 TECHNICAL SERVICES	100.00	100.00
Object -540 ADVERTISING	250.00	250.00
Object -580 TRAVEL/CONFERENCES	3,000.00	3,400.00
Object -610 SUPPLIES	1,000.00	1,400.00
Object -640 BOOKS AND PERIODICALS	50.00	50.00
	-----	-----
Function -2800 SUPPORT SVCS-CENTRAL	128,006.00	132,134.00
	-----	-----
Report Total Expense	128,006.00	132,134.00
	=====	=====
Object -000 Non category	113,195.00	117,536.00
	-----	-----
Function -6900 OTHER REV FROM LOCAL	113,195.00	117,536.00
	-----	-----
Object -000 Non category	14,811.00	14,598.00
	-----	-----
Function -7800 SUBSIDIES ST PAID BE	14,811.00	14,598.00
	-----	-----
Report Total Revenue	128,006.00	132,134.00
	=====	=====