

NTIC BUDGET 23-24

BLAST IU#17
 Budget - By Function By Fund
 Report dates 24*01 - thru - 24*12

Account	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Number		
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -130 PROFESSIONAL-OTHER	49,980.00	50,978.00
Object -210 GROUP INSURANCE	336.00	334.00
Object -220 SOC SEC EMPLOYER CONTRI	3,915.00	4,091.00
Object -230 RETIREMENT EMPLOYER CON	17,623.00	17,333.00
Object -250 UNEMPLOYMENT EMPLOYER C	116.00	107.00
Object -260 WORKERS COMP BENEFIT	340.00	337.00
Object -280 POST RETIREMENT HEALTH	90.00	110.00
Object -320 PRO-ED SERVICES	19,800.00	500.00
Object -520 GENERAL INSURANCE	300.00	300.00
Object -540 ADVERTISING	80.00	80.00
Object -580 TRAVEL/CONFERENCES	0.00	2,000.00
Object -610 SUPPLIES	246.00	500.00
Object -640 BOOKS AND PERIODICALS	603.00	50.00
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Function -2800 SUPPORT SVCS-CENTRAL	95,929.00	79,220.00
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Report Total Expense	95,929.00	79,220.00
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Object -000 Non category	85,715.00	68,507.00
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Function -6900 OTHER REV FROM LOCAL	85,715.00	68,507.00
Object -000 Non category	10,214.00	10,713.00
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Function -7800 SUBSIDIES ST PAID BE	10,214.00	10,713.00
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Report Total Revenue	95,929.00	79,220.00
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