

PATTAN BUDGET 23-24

BLAST IU#17
 Budget - By Function By Fund
 Report dates 24*01 - thru - 24*12

Account	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Number		
Object -110 OFFICIAL/ADMINISTRATIVE	63,450.00	65,204.00
Object -150 SALARY CLERICAL	213,802.00	224,731.00
Object -210 GROUP INSURANCE	49,902.00	53,883.00
Object -220 SOC SEC EMPLOYER CONTRI	21,020.00	22,180.00
Object -230 RETIREMENT EMPLOYER CON	95,998.00	98,578.00
Object -250 UNEMPLOYMENT EMPLOYER C	470.00	566.00
Object -260 WORKERS COMP BENEFIT	3,165.00	2,500.00
Object -280 POST RETIREMENT HEALTH	0.00	0.00
Object -290 OTHER EMPLOYEE BENEFITS	0.00	0.00
Object -330 OTHER NON EDUCATIONAL S	600,000.00	600,000.00
Object -580 TRAVEL/CONFERENCES	1,300.00	1,300.00
Object -610 SUPPLIES	10,000.00	10,000.00
Object -640 BOOKS AND PERIODICALS	575,000.00	575,000.00
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Function -2100 SUPPORT SERV-PUPIL P	1,634,107.00	1,653,942.00
Object -430 REPAIR & MAINTENANCE	300.00	300.00
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Function -2600 OP/MAINT PLANT SVCS	300.00	300.00
Object -930 FUND TRANSFERS	126,913.00	127,704.00
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Function -5400 INTRAFUND TRANSFERS	126,913.00	127,704.00
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Report Total Expense	1,761,320.00	1,781,946.00
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Object -000 Non category	1,713,321.00	1,732,657.00
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Function -6800 REV FROM INTERMEDIAT	1,713,321.00	1,732,657.00
Object -000 Non category	47,999.00	49,289.00
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Function -7800 SUBSIDIES ST PAID BE	47,999.00	49,289.00
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Report Total Revenue	1,761,320.00	1,781,946.00
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