

PIL BUDGET 23-24

BLAST IU#17
Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account Number	Budget	Budget
	Orig+Supp+Tra	Original
	07/01/2022 to 06/30/2023	07/01/2023 06/30/2024
Object -320 PRO-ED SERVICES	67,200.00	82,600.00
Object -530 POSTAGE & PHONE	500.00	200.00
Object -580 TRAVEL/CONFERENCES	1,000.00	800.00
Object -610 SUPPLIES	400.00	200.00
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Function -2800 SUPPORT SVCS-CENTRAL	69,100.00	83,800.00
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Report Total Expense	69,100.00	83,800.00
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Object -000 Non category	69,100.00	83,800.00
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Function -6800 REV FROM INTERMEDIAT	69,100.00	83,800.00
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Report Total Revenue	69,100.00	83,800.00
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