

S TIOGA PARTIAL BUDGET - WARREN L MILLER 23-24

BLAST IU#17

Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -120 PROFESSIONAL-EDUCATION	157,340.00	156,860.00
Object -190 INSTRUCTIONAL ASSISTANT	16,369.00	17,114.00
Object -210 GROUP INSURANCE	45,302.00	34,794.00
Object -220 SOC SEC EMPLOYER CONTRI	12,986.00	12,888.00
Object -230 RETIREMENT EMPLOYER CON	61,250.00	59,151.00
Object -250 UNEMPLOYMENT EMPLOYER C	347.00	348.00
Object -260 WORKERS COMP BENEFIT	1,050.00	1,037.00
Object -280 POST RETIREMENT HEALTH	283.00	326.00
Object -290 OTHER EMPLOYEE BENEFITS	1,000.00	0.00
Object -320 PRO-ED SERVICES	25,960.00	19,760.00
Object -340 TECHNICAL SERVICES	154.00	1,000.00
Object -580 TRAVEL/CONFERENCES	443.00	500.00
Object -610 SUPPLIES	2,224.00	3,300.00
Object -640 BOOKS AND PERIODICALS	1,788.00	1,500.00
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Function -1400 OTHER INSTRUCTION PR	328,996.00	311,078.00
Object -930 FUND TRANSFERS	14,593.00	13,753.00
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Function -5400 INTRAFUND TRANSFERS	14,593.00	13,753.00
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Report Total Expense	343,589.00	324,831.00
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Object -000 Non category	306,471.00	288,811.00
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Function -6900 OTHER REV FROM LOCAL	306,471.00	288,811.00
Object -000 Non category	37,118.00	36,020.00
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Function -7800 SUBSIDIES ST PAID BE	37,118.00	36,020.00
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Report Total Revenue	343,589.00	324,831.00
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