

T1D BUDGET 23-24 107-24-0617

BLAST IU#17
Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account Number	Budget	Budget
	Orig+Supp+Tra	Original
	07/01/2022 to	07/01/2023
	06/30/2023	06/30/2024
Object -320 PRO-ED SERVICES	40,000.00	33,272.00
Object -580 TRAVEL/CONFERENCES	14,500.00	11,477.00
Object -610 SUPPLIES	70,246.00	59,227.00
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Function -1100 REG PROG ELEM/SECOND	124,746.00	103,976.00
Object -930 FUND TRANSFERS	9,980.00	8,318.00
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Function -5400 INTRAFUND TRANSFERS	9,980.00	8,318.00
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Report Total Expense	134,726.00	112,294.00
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Object -000 Non category	134,726.00	112,294.00
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Function -8500 RESTRICT GRANTS-IN-A	134,746.00	112,294.00
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Report Total Revenue	134,746.00	112,294.00
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