

UC BUDGET 23-24

BLAST IU#17
Budget - By Function By Fund
Report dates 24*01 - thru - 24*12

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -520 GENERAL INSURANCE	30,000.00	30,000.00
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Function -2500 SUPP SERVICES-BUSINE	30,000.00	30,000.00
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Report Total Expense	30,000.00	30,000.00
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Object -000 Non category	4,000.00	4,000.00
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Function -6500 EARNINGS ON INVESTME	4,000.00	4,000.00
Object -000 Non category	26,000.00	26,000.00
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Function -6900 OTHER REV FROM LOCAL	26,000.00	26,000.00
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Report Total Revenue	30,000.00	30,000.00
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