

B-HARP ; NORTH RECRUITMENT & RETENTION (03/01/2023-12/31/2024)

BLAST IU#17
Budget - By Function By Fund
Report dates 07/01/2022 - thru - 06/30/2024

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023
Object -320 PRO-ED SERVICES	61,000.00
Object -640 BOOKS AND PERIODICALS	26,000.00

Function -1200 SPEC PROG ELEMEN/SEC	87,000.00
Object -240 TUITION REIMBURSEMENT B	50,000.00
Object -320 PRO-ED SERVICES	6,000.00

Function -2800 SUPPORT SVCS-CENTRAL	56,000.00

Report Total Expense	143,000.00
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Object -000 Non category	143,000.00

Function -6900 OTHER REV FROM LOCAL	143,000.00

Report Total Revenue	143,000.00
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