

IDEA 619 EI BUDGET – (FUND 33) 23-24

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2023 - thru - 06/30/2024

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -120 PROFESSIONAL-EDUCATION	125,061.00	121,734.00
Object -210 GROUP INSURANCE	29,761.00	27,518.00
Object -220 SOC SEC EMPLOYER CONTRI	9,268.00	9,244.00
Object -230 RETIREMENT EMPLOYER CON	44,096.00	41,390.00
Object -250 UNEMPLOYMENT EMPLOYER C	250.00	269.00
Object -260 WORKERS COMP BENEFIT	648.00	648.00
Object -280 POST RETIREMENT HEALTH	200.00	204.00
Object -290 OTHER EMPLOYEE BENEFITS	1,000.00	0.00
Object -320 PRO-ED SERVICES	1,158.00	750.00
Object -340 TECHNICAL SERVICES	400.00	1,000.00
Object -580 TRAVEL/CONFERENCES	500.00	500.00
Object -610 SUPPLIES	500.00	2,700.00
Object -640 BOOKS AND PERIODICALS	61.00	1,585.00

Function -1200 SPEC PROG ELEMEN/SEC	212,903.00	207,542.00
Object -890 MISC EXPENDITURES	61,864.00	73,533.00

Function -2900 OTHER SUPPORT SERVIC	61,864.00	73,533.00
Object -930 FUND TRANSFERS	10,060.00	14,602.00

Function -5400 INTRAFUND TRANSFERS	10,060.00	14,602.00

Report Total Expense	284,827.00	295,677.00
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Object -000 Non category	22,048.00	20,695.00

Function -7800 SUBSIDIES ST PAID BE	22,048.00	20,695.00
Object -000 Non category	262,779.00	274,982.00

Function -8500 RESTRICT GRANTS-IN-A	262,779.00	274,982.00

Report Total Revenue	284,827.00	295,677.00
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