

LYCOMING-CLINTON JOINDER SOUTH RECRUITMENT & RETENTION (04/01/2023-12/31/2023)

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2022 - thru - 06/30/2024

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023
Object -320 PRO-ED SERVICES	21,500.00
Function -1200 SPEC PROG ELEMEN/SEC	21,500.00
Object -130 PROFESSIONAL-OTHER	3,500.00
Function -2100 SUPPORT SERV-PUPIL P	3,500.00
Report Total Expense	25,000.00
Object -000 Non category	25,000.00
Function -6900 OTHER REV FROM LOCAL	25,000.00
Report Total Revenue	25,000.00