

ELECT 23-24 -REVISED 08/2023

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2023 - thru - 06/30/2024

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -130 PROFESSIONAL-OTHER	114,106.00	121,635.00
Object -210 GROUP INSURANCE	47,635.00	74,958.00
Object -220 SOC SEC EMPLOYER CONTRI	10,070.00	9,246.00
Object -230 RETIREMENT EMPLOYER CON	45,523.00	41,790.00
Object -250 UNEMPLOYMENT EMPLOYER C	250.00	245.00
Object -260 WORKERS COMP BENEFIT	1,050.00	1,011.00
Object -280 POST RETIREMENT HEALTH	350.00	350.00
Object -290 OTHER EMPLOYEE BENEFITS	500.00	0.00
Object -320 PRO-ED SERVICES	4,008.00	8,500.00
Object -340 TECHNICAL SERVICES	0.00	507.00
Object -530 POSTAGE & PHONE	2,500.00	5,000.00
Object -580 TRAVEL/CONFERENCES	24,886.00	17,293.00
Object -610 SUPPLIES	54,400.00	27,830.00
Object -640 BOOKS AND PERIODICALS	0.00	0.00

Function -2100 SUPPORT SERV-PUPIL P	307,778.00	310,865.00
Object -130 PROFESSIONAL-OTHER	0.00	7,880.00
Object -210 GROUP INSURANCE	0.00	1,315.00
Object -220 SOC SEC EMPLOYER CONTRI	0.00	597.00
Object -230 RETIREMENT EMPLOYER CON	0.00	2,679.00
Object -250 UNEMPLOYMENT EMPLOYER C	0.00	16.00
Object -260 WORKERS COMP BENEFIT	0.00	34.00
Object -280 POST RETIREMENT HEALTH	0.00	11.00
Object -290 OTHER EMPLOYEE BENEFITS	0.00	236.00
Object -530 POSTAGE & PHONE	0.00	0.00
Object -580 TRAVEL/CONFERENCES	0.00	0.00
Object -610 SUPPLIES	0.00	0.00

Function -2400 SUPP SVC-PUBLIC HEAL	0.00	12,768.00
Object -410 CLEANING SERVICES	0.00	1,440.00
Object -440 RENTALS	0.00	8,640.00

Function -2600 OP/MAINT PLANT SVCS	0.00	10,080.00
Object -930 FUND TRANSFERS	22,222.00	24,094.00

Function -5400 INTRAFUND TRANSFERS	22,222.00	24,094.00

Report Total Expense	330,000.00	357,807.00

BLAST IU#17

Budget - By Function By Fund

Report dates 07/01/2023 - thru - 06/30/2024

Account Number	Budget Orig+Supp+Tra 07/01/2022 to 06/30/2023	Budget Original 07/01/2023 06/30/2024
Object -000 Non category	10,000.00	10,293.00
Function -6900 OTHER REV FROM LOCAL	10,000.00	10,293.00
Object -000 Non category	20,000.00	22,235.00
Function -7800 SUBSIDIES ST PAID BE	20,000.00	22,235.00
Object -000 Non category	300,000.00	325,279.00
Function -8600 RESTRICT GRANTS-IN-A	300,000.00	325,279.00
Report Total Revenue	330,000.00	357,807.00