

EANS I; ORIGINAL AND ADJUSTED AMOUNT (10-2023) 03/13/2020—09/30/2023

BLAST IU#17
Budget - By Function By Fund
Report dates 07/01/2023 - thru - 06/30/2024

Account	Original	Current
Number	Budget	Additional
	07/01/2021 to	Budget
	06/30/2023	24*01 - 24*12
Object -100 PERSONNEL SERV-SALARIES	0.00	0.00
Object -320 PRO-ED SERVICES	18,742.00	0.00
Object -410 CLEANING SERVICES	166,994.00	0.00
Object -610 SUPPLIES	398,491.00	311,358.00
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Function -1500 NONPUBLIC SCHOOL PGM	584,227.00	311,358.00
Object -100 PERSONNEL SERV-SALARIES	12,998.00	0.00
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Function -2500 SUPP SERVICES-BUSINE	12,998.00	0.00
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Report Total Expense	597,225.00	311,358.00
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Object -000 Non category	597,225.00	311,358.00
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Function -8700	597,225.00	311,358.00
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Report Total Revenue	597,225.00	311,358.00
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