

STATEWIDE SYSTEM OF SUPPORT 23-24

BLAST IU#17
Budget - By Function By Fund
Report dates 07/01/2023 - thru - 06/30/2024

Account Number	Budget Orig+Supp+Tra 07/01/2023 to 06/30/2024
Object -100 PERSONNEL SERV-SALARIES	218,617.02
Object -210 GROUP INSURANCE	101,202.02

Function -2200 SUPPORT SERVICES-INS	319,819.04
Object -930 FUND TRANSFERS	13,280.96

Function -5400 INTRAFUND TRANSFERS	13,280.96

Report Total Expense	333,100.00
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Object -000 Non category	90,500.00

Function -7200 SUBSIDIES SPECIAL ED	90,500.00
Object -000 Non category	63,300.00

Function -7500 EXTRA GRANTS	63,300.00
Object -000 Non category	179,300.00

Function -8500 RESTRICT GRANTS-IN-A	179,300.00

Report Total Revenue	333,100.00
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