

STEM IN PA 23-24

BLAST IU#17
Budget - By Function By Fund
Report dates 07/01/2023 - thru - 06/30/2024

Account Number	Budget Orig+Supp+Tra 07/01/2023 to 06/30/2024
Object -100 PERSONNEL SERV-SALARIES	3,500.00
Object -200 PERSONNEL EMPL BENEFITS	1,800.00
Object -320 PRO-ED SERVICES	5,500.00
Object -360 EMPLOYEE TRAINING AND D	8,500.00
Object -580 TRAVEL/CONFERENCES	4,200.00
Object -610 SUPPLIES	7,500.00

Function -2200 SUPPORT SERVICES-INS	31,000.00

Report Total Expense	31,000.00
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Object -000 Non category	31,000.00

Function -6900 OTHER REV FROM LOCAL	31,000.00

Report Total Revenue	31,000.00
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