

DBRT BUDGET 25-26



	Budget
	Original
Account	07/01/2025
Number	06/30/2026
Object -100 PERSONNEL SERV-SALARIES	12,000.00
Object -320 PRO-ED SERVICES	3,000.00
Object -580 TRAVEL/CONFERENCES	5,000.00
Object -610 SUPPLIES	3,000.00

Function -2200 SUPPORT SERVICES-INS	23,000.00

Report Total Expense	23,000.00
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Object -000 Non category	23,000.00

Function -6900 OTHER REV FROM LOCAL	23,000.00

Report Total Revenue	23,000.00
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