

TITLE 1D BUDGET 25-26



Account Number	Budget Original 07/01/2025 06/30/2026
Object -320 PRO-ED SERVICES	44,463.98
Object -580 TRAVEL/CONFERENCES	3,226.02
Object -610 SUPPLIES	33,000.00

Function -1100 REG PROG ELEM/SECOND	80,690.00
Object -930 FUND TRANSFERS	6,995.00

Function -5400 INTRAFUND TRANSFERS	6,995.00

Report Total Expense	87,685.00
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Object -000 Non category	87,685.00

Function -8500 RESTRICT GRANTS-IN-A	87,685.00

Report Total Revenue	87,685.00
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