



Account Number	Budget
	Original
	07/01/2025 06/30/2026
Object -100 PERSONNEL SERV-SALARIES	4,345.00
Object -200 PERSONNEL EMPL BENEFITS	2,655.00
Object -320 PRO-ED SERVICES	7,000.00
Object -580 TRAVEL/CONFERENCES	900.00
Object -600 SUPPLIES	1,225.00

Function -1400 OTHER INSTRUCTION PR	16,125.00

Report Total Expense	16,125.00
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Object -000 Non category	16,125.00

Function -6900 OTHER REV FROM LOCAL	16,125.00

Report Total Revenue	16,125.00
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