

DEVELOPING FUTURE SPECIAL EDUCATORS BUDGET FY25;FY26



Account Number	Budget Original 07/01/2024 06/30/2026
Object -100 PERSONNEL SERV-SALARIES	10,046.39
Object -200 PERSONNEL EMPL BENEFITS	6,263.44
Object -580 TRAVEL/CONFERENCES	1,477.50
Object -610 SUPPLIES	862.67
Object -890 MISC EXPENDITURES	1,350.00

Function -1200 SPEC PROG ELEMEN/SEC	20,000.00

Report Total Expense	20,000.00
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Object -000 Non category	20,000.00

Function -6800 REV FROM INTERMEDIAT	20,000.00

Report Total Revenue	20,000.00
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