

LCHC REINVESTMENT GRANT BUDGET 25-26



Account Number		Budget
		Orig+Supp+Tra
		07/01/2025 06/30/2026
Object -100 PERSONNEL SERV-SALARIES		66,500.00
Object -580 TRAVEL/CONFERENCES		8,000.00
Object -610 SUPPLIES		29,615.00

Function -1200 SPEC PROG ELEMEN/SEC		104,115.00
Object -330 OTHER NON EDUCATIONAL S		7,000.00

Function -1300 VOCATIONAL EDUCATION		7,000.00
Object -320 PRO-ED SERVICES		2,000.00

Function -2400 SUPP SVC-PUBLIC HEAL		2,000.00

Report Total Expense		113,115.00
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Object -000 Non category		113,115.00

Function -6900 OTHER REV FROM LOCAL		113,115.00

Report Total Revenue		113,115.00
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