

LCIC BUDGET 25-26



Budget		Budget
Account	Orig+Supp+Tra	Original
Number	07/01/2024 to 06/30/2025	07/01/2025 06/30/2026
Object -130 PROFESSIONAL-OTHER	73,725.00	75,937.00
Object -210 GROUP INSURANCE	26,720.00	28,443.24
Object -220 SOC SEC EMPLOYER CONTRI	5,640.00	5,809.18
Object -230 RETIREMENT EMPLOYER CON	24,993.00	25,818.58
Object -250 UNEMPLOYMENT EMPLOYER C	147.00	125.00
Object -260 WORKERS COMP BENEFIT	325.00	325.00
Object -280 POST RETIREMENT HEALTH	110.00	105.00
Object -320 PRO-ED SERVICES	500.00	1,680.00
Object -340 TECHNICAL SERVICES	100.00	100.00
Object -540 ADVERTISING	80.00	250.00
Object -580 TRAVEL/CONFERENCES	4,500.00	4,500.00
Object -610 SUPPLIES	500.00	1,250.00
Object -640 BOOKS AND PERIODICALS	50.00	50.00
Object -810 DUES AND FEES	0.00	0.00
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Function -2800 SUPPORT SVCS-CENTRAL	137,390.00	144,393.00
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Report Total Expense	137,390.00	144,393.00
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Object -000 Non category	122,074.00	129,129.66
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Function -6900 OTHER REV FROM LOCAL	122,074.00	129,129.66
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Object -000 Non category	15,316.00	15,263.34
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Function -7800 SUBSIDIES ST PAID BE	15,316.00	15,563.34
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Report Total Revenue	137,390.00	144,393.00
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