

NTIC BUDGET 25-26



Account Number	Budget Orig+Supp+Tra 07/01/2024 to 06/30/2025	Budget Original 07/01/2025 06/30/2026
Object -130 PROFESSIONAL-OTHER	52,530.00	54,106.00
Object -210 GROUP INSURANCE	9,835.00	10,449.20
Object -220 SOC SEC EMPLOYER CONTRI	4,019.00	4,139.11
Object -230 RETIREMENT EMPLOYER CON	17,808.00	18,396.04
Object -250 UNEMPLOYMENT EMPLOYER C	105.00	125.00
Object -260 WORKERS COMP BENEFIT	325.00	325.00
Object -280 POST RETIREMENT HEALTH	110.00	105.00
Object -320 PRO-ED SERVICES	500.00	0.00
Object -340 TECHNICAL SERVICES	100.00	0.00
Object -520 GENERAL INSURANCE	0.00	0.00
Object -540 ADVERTISING	80.00	0.00
Object -580 TRAVEL/CONFERENCES	4,000.00	2,500.00
Object -610 SUPPLIES	500.00	500.00
Object -640 BOOKS AND PERIODICALS	50.00	0.00
Object -810 DUES AND FEES	0.00	500.00

Function -2800 SUPPORT SVCS-CENTRAL	89,962.00	91,145.35

Report Total Expense	89,962.00	91,145.35
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Object -000 Non category	79,049.00	80,270.04

Function -6900 OTHER REV FROM LOCAL	79,049.00	80,270.04

Object -000 Non category	10,913.00	10,875.31

Function -7800 SUBSIDIES ST PAID BE	10,913.00	10,875.31

Report Total Revenue	89,962.00	91,145.35
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