

ACT 89 BUDGET 25-26



Account Number	Budget	
	Orig+Supp+Tra	Budget
	07/01/2024 to 06/30/2025	Original 07/01/2025 06/30/2026
Object -110 OFFICIAL/ADMINISTRATIVE	4,000.00	5,000.00
Object -120 PROFESSIONAL-EDUCATION	268,178.00	311,446.00
Object -210 GROUP INSURANCE	31,658.00	43,256.00
Object -220 SOC SEC EMPLOYER CONTRI	19,894.00	23,264.00
Object -230 RETIREMENT EMPLOYER CON	90,913.00	105,892.00
Object -250 UNEMPLOYMENT EMPLOYER C	536.00	622.00
Object -260 WORKERS COMP BENEFIT	1,217.00	1,120.00
Object -280 POST RETIREMENT HEALTH	420.00	0.00
Object -320 PRO-ED SERVICES	104,999.00	77,073.00
Object -340 TECHNICAL SERVICES	1,600.00	0.00
Object -430 REPAIR & MAINTENANCE	75.00	0.00
Object -520 GENERAL INSURANCE	2,600.00	4,000.00
Object -530 POSTAGE & PHONE	1,650.00	1,300.00
Object -540 ADVERTISING	0.00	0.00
Object -580 TRAVEL/CONFERENCES	15,450.00	18,500.00
Object -610 SUPPLIES	12,800.00	15,000.00
Object -620 UTILITIES-GAS, ELECTRIC	3,500.00	3,200.00
Object -640 BOOKS AND PERIODICALS	17,450.00	17,000.00
Object -810 DUES AND FEES	25.00	0.00

Function -1500 NONPUBLIC SCHOOL PGM	576,965.00	626,673.00
Object -110 OFFICIAL/ADMINISTRATIVE	59,155.00	54,733.00
Object -210 GROUP INSURANCE	14,026.00	15,739.00
Object -220 SOC SEC EMPLOYER CONTRI	4,285.00	3,956.00
Object -230 RETIREMENT EMPLOYER CON	20,054.00	18,608.00
Object -250 UNEMPLOYMENT EMPLOYER C	118.00	109.00
Object -260 WORKERS COMP BENEFIT	195.00	152.00
Object -280 POST RETIREMENT HEALTH	66.00	0.00
Object -290 OTHER EMPLOYEE BENEFITS	1,687.00	380.00
Object -340 TECHNICAL SERVICES	375.00	0.00
Object -530 POSTAGE & PHONE	500.00	200.00
Object -580 TRAVEL/CONFERENCES	3,000.00	1,500.00
Object -610 SUPPLIES	200.00	2,000.00
Object -640 BOOKS AND PERIODICALS	0.00	0.00

Function -2100 SUPPORT SERV-PUPIL P	103,661.00	97,377.00
Object -240 TUITION REIMBURSEMENT B	2,500.00	0.00

Function -2200 SUPPORT SERVICES-INS	2,500.00	0.00
Object -310 CONTRACTED ADMIN SERVIC	0.00	0.00

ACT 89 BUDGET 25-26 (CONTINUED)



Account Number	Budget Orig+Supp+Tra 07/01/2024 to 06/30/2025	Budget Original 07/01/2025 06/30/2026
Object -320 PRO-ED SERVICES	100.00	0.00
Function -2500 SUPP SERVICES-BUSINE	100.00	0.00
Object -880 REF PRIOR YR RECEIPTS	0.00	0.00
Function -5100 OTHER EXPEND & FINAN	0.00	0.00
Object -930 FUND TRANSFERS	36,000.00	41,985.00
Function -5400 INTRAFUND TRANSFERS	36,000.00	41,985.00
Report Total Expense	719,226.00	766,035.00
Object -000 Non category	0.00	0.00
Function -6500 EARNINGS ON INVESTME	0.00	0.00
Object -000 Non category	651,654.00	690,175.00
Function -7700 REV NON-PUBLIC-ACT 8	651,654.00	690,175.00
Object -000 Non category	67,572.00	75,860.00
Function -7800 SUBSIDIES ST PAID BE	67,572.00	75,860.00
Report Total Revenue	719,226.00	766,035.00